

APPENDIX 5	PROPOSED NEW CORPORATE PROGRAMME				
Capital Investment Programmes within block	16/17	17/18	18/19	Future Years	TOTAL OF REPROFILED PROGRAMME
Superfast Broadband Phase 1 and 2	3.470	1.930			5.400
Brierfield Mill (Northlight)	1.280	0.718	0.252		2.250
Balance of Economic Development programme		1.200	2.069		3.269
Growing Places (grant for loans made to businesses)				2.479	2.479
Repairs and Renewals Programme	0.244			1.870	2.114
Core Systems Transformation	2.078				2.078
Customer Access Core Systems	1.419				1.419
Property Portfolio Rationalisation (PPR)- Neighbourhood Centres Suitability Inverstment	0.500	4.500	8.000	7.000	20.000
PPR-delapidations on terminated or surrendered leases	0.500	0.500	0.500		1.500
County Hall Refurb:	3.000	0.500	0.100		3.600
Green Energy Programme made up of 3 strands as below:					0.000
Economic Development-support for Lancs businesses			1.000		1.000
Renewable energy schemes on County buildings	0.260	1.000	1.740		3.000
Affordable warmth: Lancs residents	0.500	0.500			1.000
TOTAL	13.251	10.848	13.661	11.349	49.109